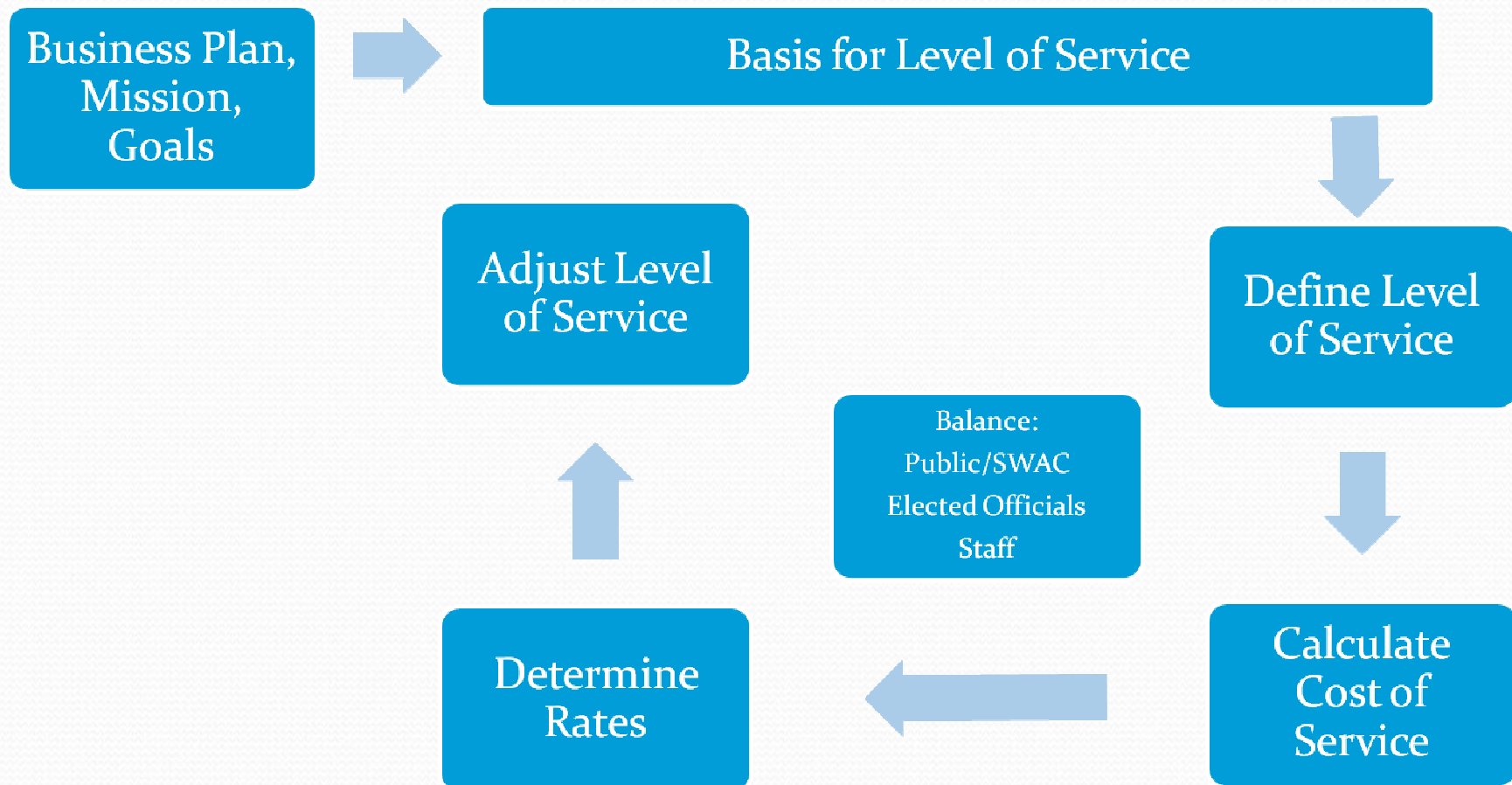


# Lucas County Storm Water Management 6117 District

Program Summary  
March 11, 2009



# Business Plan Process





# Decision Making Procedures

- Technical Advisory Committee (TAC)
  - Comprised of Staff and consultants.
  - Role is to offer professional technical advice and policy recommendations.
- Storm Water Advisory Committee (SWAC)
  - Comprised of key stakeholders.
  - Role is to offer input and feedback on TAC recommendations as representatives of community groups and Lucas County residents.



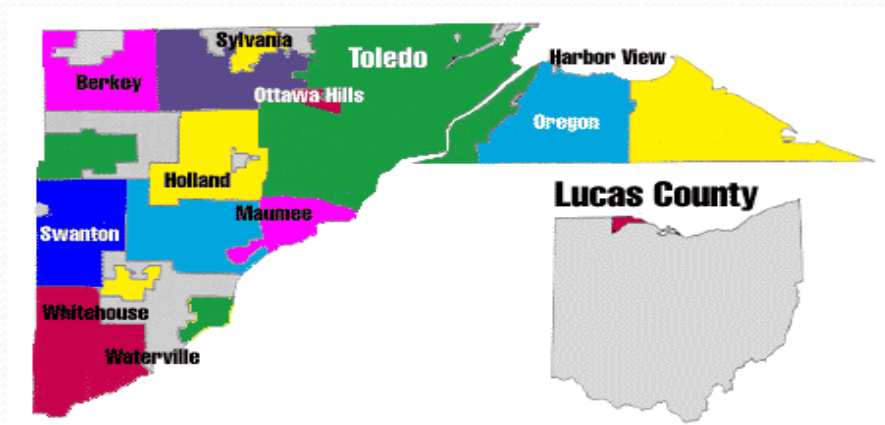


# Business Plan (mission & goals)

- Mission: The Lucas County Storm Water District strives to enhance the quality of life in Lucas County by utilizing a watershed approach to meet and maintain EPA Water Quality permit requirements and responsibly address Drainage and Floodplain Management within available resources.
- Goals statements are associated with six program elements that establish level of service activities.

# Service Area Definition

- Fee will be countywide including all Townships, Holland and Waterville.
- Holland and Waterville will need legal action to join.
- Water Quality charge will be assessed countywide.
- Water Quantity will require changes to Ohio Revised Code.



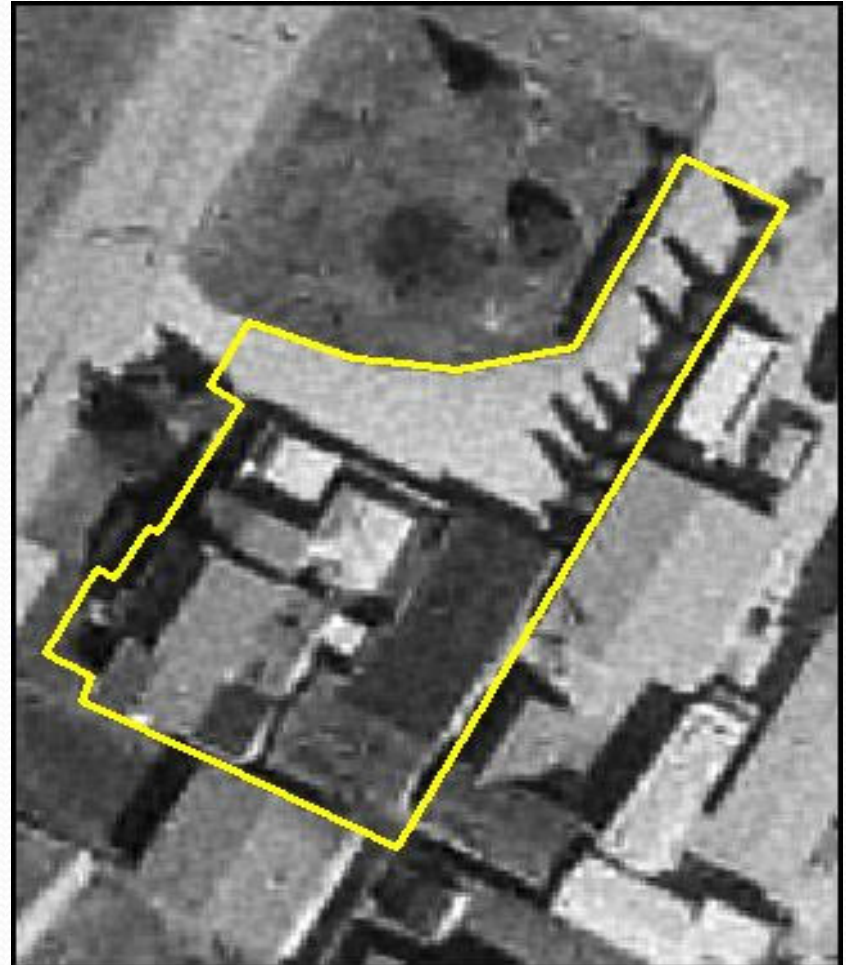


# Rate Structure

- Basis is Impervious Area
  - Hard surfaces that create water runoff.
- Residential
  - Single Family, Duplexes, Agricultural.
  - 1 Equivalent Residential Unit (ERU) flat rate billing.
- Non-residential
  - Industrial
  - Commercial
  - Churches
  - Schools



# Residential (example)





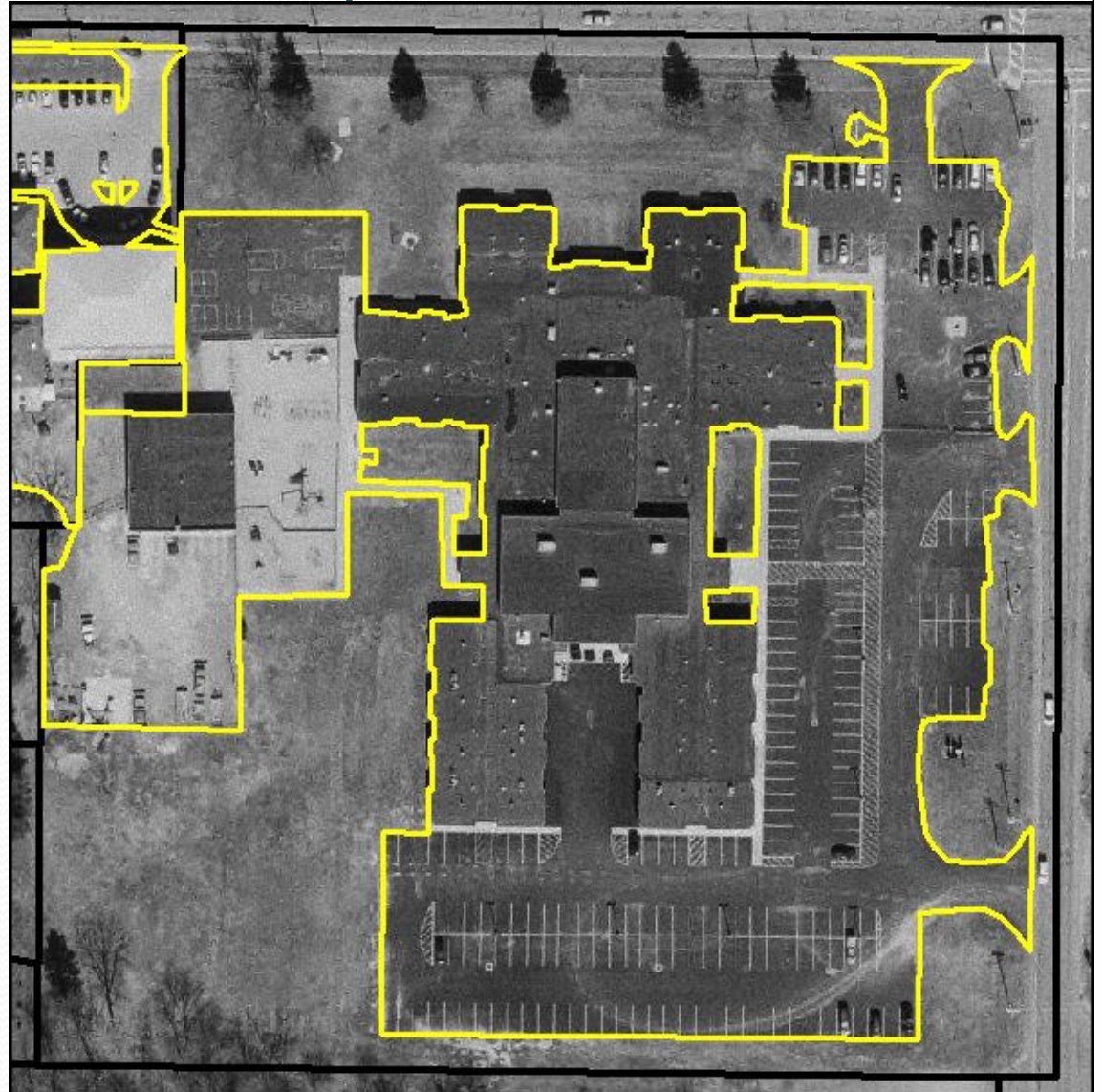
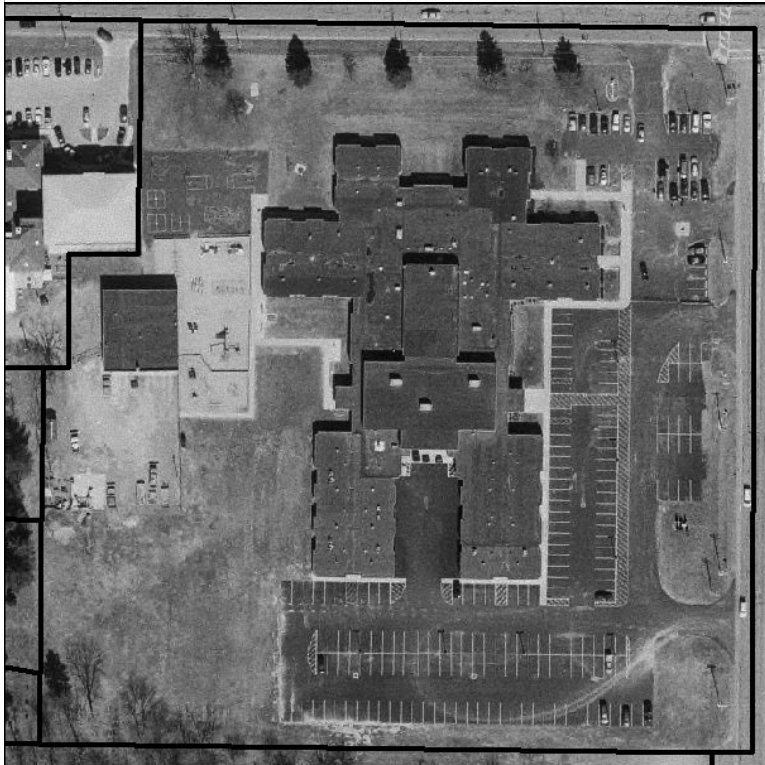
# Residential

Assessor	Street Num	Dir	Address	Impervious Area
23080075	2923		BACK BAY DR	4916.274338
30350016	9228		BLUE MIRAGE DR	4926.617732
30303004	7229		JAMESFORD DR	4967.91414
30175028	4347		OLD SAYBROOK DR	4979.486782
28243035	1125		PIMLICO PK	4995.402662
28113020	1863		SUDBURY DR	4997.543196
28018048	1960		ALBON RD	5010.254106
28214082	8963		ORCHARD LAKE RD	5025.773661
31046012	5301		PAGELAND DR	5054.625679
44008002	2004		ORCHARD RD	5075.226555
23101049	3843		RAVINE HOLLOW CT	5079.786221
30119016	4351		DOGWOOD LN	5090.332646
31064027	2953		CAPRI DR	5094.820032
30122003	4634		INDIAN RIDGE RD	5103.637249
31041020	5247		BELPRE DR	5127.809638
30318021	4651		COUNTRY WALK LN	5147.094535
26024009	11146	W	SYLVANIA AVE	5154.160759
30229002	6111		CHANEY DR	5203.229754
23093086	3932		MAGNOLIA CIR	5219.417763
30334020	3617		SWALLOW TAIL LN	5246.175909
22079012	219		BURNS DR	5254.65172
30173030	4627		BURNINGTREE DR	5276.602571
27003047	9607		ANGOLA RD	5291.400842
22136001	12153		DYKE RD	5312.254516
23082040	3620		STILLWATER BLVD	5320.859585



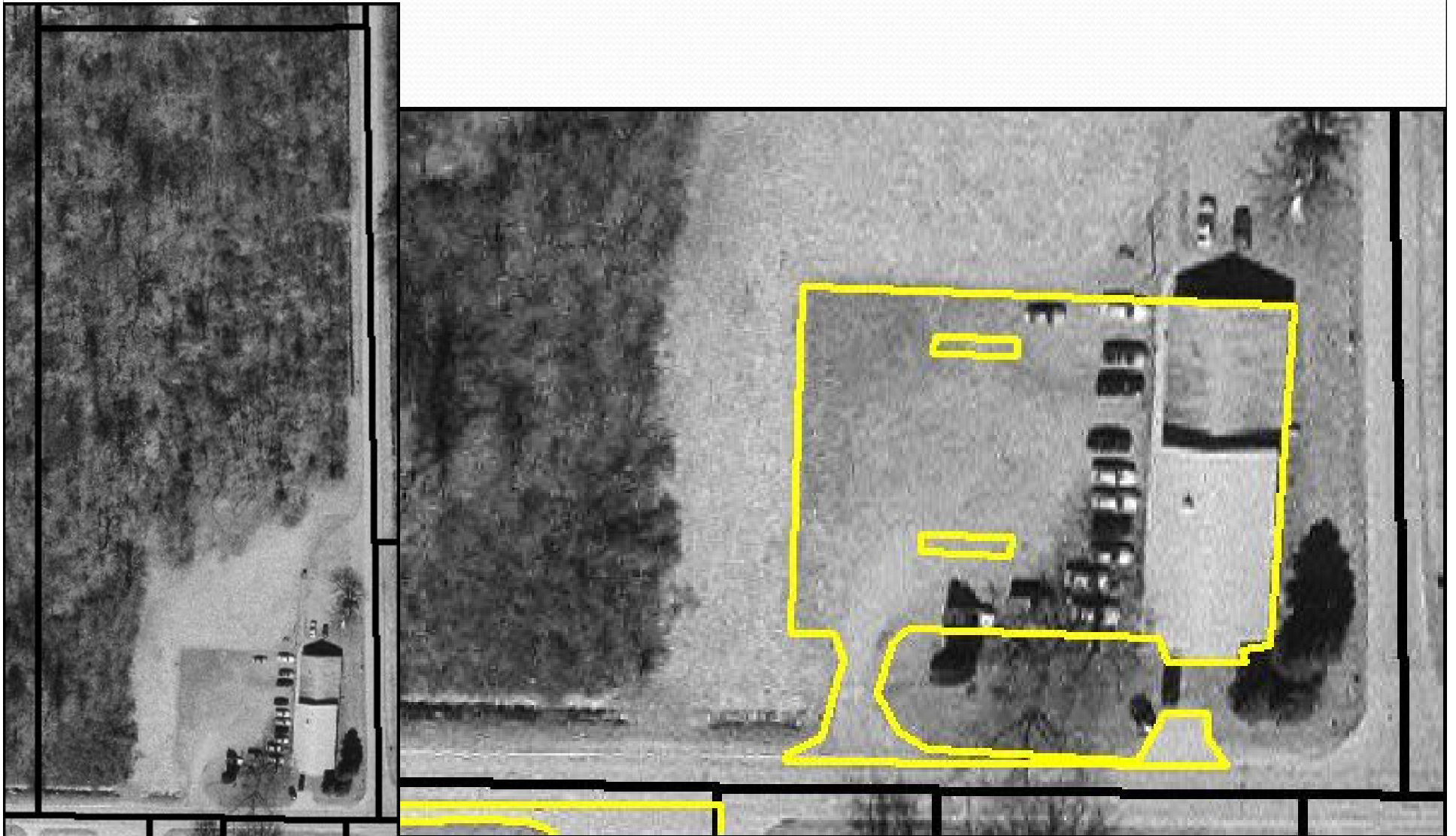
# Non-residential

(Monclova Board of Education)



# Non-residential

(First Missionary Baptist Church)





# Non-residential

(Parish of St Michaels Church)





# Billing System Policies

- First billing date – January 2010
- Considerations:
  - Gravel
  - Public roadways
  - Who to charge
- No exemptions
- Special situations





# Financial Plan

- Storm water related activities performed by outside agencies
- Repaying the start-up loan
- Accounting for current personnel
- Possibly adding 2 or 3 new personnel
- Levels of service and funding



# Organizational Analysis

- Lucas County Engineer's Office
  - Add new position at same level and authority as Chief Deputy, Administrative Deputy and HR Director.





# Rate Study Analysis

- Rate will be dependent on level of service.
- Current considerations of minimum and desirable service levels examined by TAC provide a range of \$4.00 - \$7.00 per ERU per month.
- Rate Reductions are directly related to reductions in level of service activities



# Next Steps

- Four additional SWAC Meetings
- Next 2 meeting agenda's include level of service activities and rate
- Final 2 SWAC meeting agenda's discussion include the credits program





# Question and Answer

